



terre des hommes
suisse

for children and fair development

Annual Report 2021

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Editorial

2021 was a year of many challenges. It was a year laid waste by the Covid 19 pandemic during which we tried to overcome exceptional situations and encourage a return to a certain normalcy, especially for children. Unfortunately, as a result of the pandemic, all indicators of child rights are now in the red zone. We are facing a risk of going back on the achievements of the last ten years in terms of assuring the rights of the child. The situation is very worrisome, with an increase in the number of children living in poverty, a decrease in access to education, an unprecedented increase in violence, exploitation and forced marriages of which children and especially girls are the victims. These perspectives are also affected by climate change, of which 2021 provided many examples and impacted again, the most vulnerable.

Thus, throughout the year, Terre des Hommes Suisse has executed concrete action plans to protect children from violence and exploitation and to allow them to continue to go to school in order to build a future for themselves despite the challenging environment. The organization has also encouraged them to lead their own initiatives. As a result, 635,000 people, including 515,000 children and youth (of which 282,500 are girls) have benefited from our actions.

Terre des Hommes Suisse and its 60 partner associations operating on the ground in 10 countries has never served as many beneficiaries (+36%) before this. This shows how strong the need for action is.

2021 was also marked by a renewed environmental commitment by Terre des Hommes Suisse. This effort, which has been a constant for several years now, has now taken on a new dimension with the measurement of our carbon footprints and the continuous identification of measures to be taken to reduce the environmental impact of our actions. This commitment is essential to ensure a healthy and sustainable environment for this generation and the ones to come.

The past year has been replete with meaningful action, as detailed in the following pages. This strong commitment of Terre des Hommes Suisse to the children is made possible, with your unflinching support. Together, we can work towards a world wherein no child is deprived of his rights. We express our heartfelt gratitude to you for matching steps with us and making this journey possible.

Happy reading!



Francesca Cauvin
Copresident



Jérôme Piguet
Copresident



Christophe Roduit
Secretary General

Profile

Terre des Hommes Suisse is a human scale, non-governmental, independent organization and a recognized public utility based in Geneva. It has worked for more than 60 years, in close collaboration with local organizations, for a world of solidarity and sustainability in which children's rights are respected.

Terre des Hommes Suisse is taking concrete action to uphold the rights of the children in the three areas of priority:



Right to free, adequate and quality education.



Right to protection against all forms of violence and exploitation.



Right to participation of children and young people in decisions that affect them.

This work for the promotion and protection of rights is carried out on the basis of two fundamental principles, which characterize the entire action of Terre des Hommes Suisse.

Act here and there

To act in Switzerland and in 9 countries of Latin America, West Africa, the Caribbean, and Asia, in a coherent and integrated manner, drawing on the work carried out in each country to raise awareness, protect, and open up new perspectives of life to children and young people, is one of our guides of action. The interdependence of the world and the universality of children's rights imply local action, both here and there.

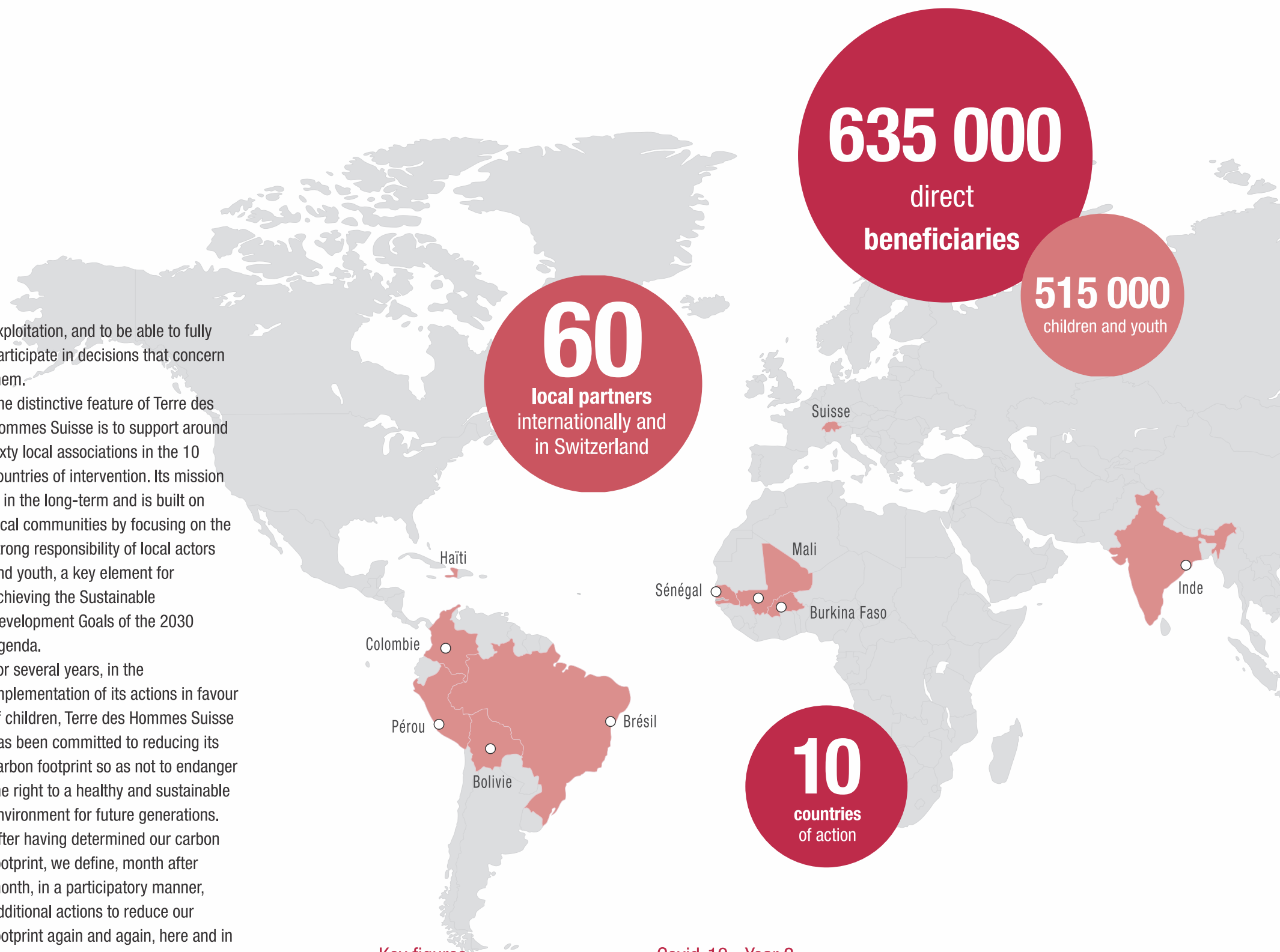
To support the agents of change

Whenever possible, Terre des Hommes Suisse supports children and young people in the development of their capacity to be agents of change, and to participate actively in the construction, today, of a more sustainable world that is more respectful of children's rights. Supporting children and young people in building a sustainable world that respects children's rights is done by mobilizing their families and their communities and by supporting the commitment of civil society around the world. Thus, here and there, the teams act on a daily basis to allow children and young people to be aware of their rights, of sustainable development, to have access to context-appropriate and quality education, to be protected from all forms of violence and

exploitation, and to be able to fully participate in decisions that concern them.

The distinctive feature of Terre des Hommes Suisse is to support around sixty local associations in the 10 countries of intervention. Its mission is in the long-term and is built on local communities by focusing on the strong responsibility of local actors and youth, a key element for achieving the Sustainable Development Goals of the 2030 Agenda.

For several years, in the implementation of its actions in favour of children, Terre des Hommes Suisse has been committed to reducing its carbon footprint so as not to endanger the right to a healthy and sustainable environment for future generations. After having determined our carbon footprint, we define, month after month, in a participatory manner, additional actions to reduce our footprint again and again, here and in our countries of intervention. The commitment to limit the environmental impact through our action of aid is essential and should be a standard shared by all. Without it, we cannot guarantee our commitment to respecting a healthy and sustainable environment as an essential right of children. From this respect arise all other rights.



Key figures

With 22 permanent employees (17 full-time equivalents) in Geneva and 41 internationally, as well as more than 160 volunteers, Terre des Hommes Suisse in 2021 reached out to more than 635,000 direct beneficiaries, including 515,000 children and young people.

Covid-19 - Year 2

The Covid-19 pandemic had a strong impact on the activities of TdH Suisse in 2021. The teams in the field have been adapting to the new situation, in order to provide the best possible support to children and young people, who are still severely affected, directly or indirectly, particularly in terms of access to education and protection against violence. Young people have also demonstrated their capacity to be agents of change by committing themselves, here and there, to raise awareness in their communities and bring concrete solutions at their level.

International Programme

The second year of the pandemic has heightened inequalities and almost nullified respect for children's rights in the 9 countries of action of Terre des Hommes Suisse at the international level. Closure of schools, increased risks of exploitation and dropping out of school, or even increased violence in some countries, have made it necessary to adapt our programs to respond to the needs of the children.

In 2021, the international actions of Terre des Hommes Suisse benefited 545,000 people, including nearly 460,000 children and young people, in response to the indirect consequences of the pandemic on their rights to education, protection and participation. During the school closure, children and teachers were supported to ensure that learning did not stop. Courses online or radio classes in the local language, distribution of homework, individual monitoring and teacher training have been used in South America and India to address such learning gaps and make up for this second school year in whole or in part from a distance. The schools were also supported in preparing for the return to offline by ways of drawing up health protocols, organising remedial classes and offering academic support.

Many children, victims of extreme poverty and deprived of the school canteen facility that used to provide them with the only balanced meal of the day, have been supported along with their families, through our food distribution support. Regular campaigns have been organised to prevent domestic violence, forced marriages and labour exploitation which increased during confinement periods. A weekly follow-up on the families and children, over telephone or during home visits ensured protection of children from these social evils to a large extent.

All the teams and local partners mobilized to ensure the continuation of education from home while protecting children from all forms of violence despite the pandemic.

Support to local organizations committed to helping vulnerable populations

The Terre des Hommes Suisse program is implemented in 9 countries in West Africa, South America, Asia, and the Caribbean, in partnership with 49 local associations for the defence of children's rights. It is this local anchoring with civil society organizations in these countries that adaptation actions in the context of the pandemic have been implemented since March 2020, making it possible to reach the most vulnerable and forgotten populations.

Covid-19 - Protecting children from exploitation and school dropout



"I live in a slum in Kolkata. I am a bright student. But because of the confinement and the closure of schools, I was forced to give up my studies because my parents' daily salary does not allow me to have a cell phone. Thanks to the education center, I can study again and I attend classes very regularly."

Nila 11 years old - India.

49
partner
associations
in 9 countries

more than
545 000
direct beneficiaries

of which
460 000
children and youth

Listening to children to act for them and with them

As has been the norm, Terre des Hommes Suisse consulted children by organizing participatory and playful workshops (virtual when necessary due to restrictions in the countries) to better understand the challenges they face and thus better adapt the projects implemented.

In South America, a survey of students in 70 schools allowed them to express their needs for academic support after two years without school. Remedial courses to meet their specific needs were then set up. In all 9 countries, children also expressed their perception of their education, protection, and participation in the field projects to evaluate the quality of the Terre des Hommes Suisse program.

Right to **education**

In the world, 635 million children* were still deprived of education in 2021, due to the closure of schools and learning centers. Terre des Hommes Suisse has nevertheless succeeded in enabling many children to continue their education and thus preventing school dropouts.

Learning even without school!

After two years of school closures in Latin America and India, Terre des Hommes Suisse has continued its commitment, despite the pandemic, to allow all children and young people to have access to education. For the poorest children, without access to the Internet, Terre des Hommes Suisse with support of the ministries set up digital platforms and developed learning content that is broadcast by radio, WhatsApp, videos or Youtube. 347,500 children have benefited from educational support in 2021 and have continued their learning. Distribution of homework, home visits by teachers or tutoring of children by the youth in their respective communities complemented the support children received.

When vegetable gardens and experiments replace books!

Traditionally, in the countries of action of Terre des Hommes Suisse, teaching is a mundane routine. Mostly children have had to listen to teachers for many hours and read books passively from a rote learning perspective. Terre des Hommes Suisse has supported teachers in adopting participatory practices and allowing children to ask questions and seek answers. Above all, teachers are trained to be facilitators in the teaching-learning process. Everywhere in the supported schools, school gardens are used for biology, mathematics and chemistry lessons, while promoting agro-ecological farming techniques in rural areas. In India, an experimental kit is used in tutoring centers for students to perform their own experiments. When consulted at the end of 2021, the children reported that these new techniques are real improvements on the education system of the earlier times and are even helping them achieve better academic results!

School without violence

In West Africa and Haiti, corporal punishment is still very common in schools, frequently practised by teachers. These violations of children's rights lead to demotivation, school dropout and trauma for the children. Through training on children's rights and participatory practices and non-violent methods, teachers are changing their practices. In Mali, 82% of children surveyed said they no longer experienced violence from teachers and felt much happier and more motivated to come to schools.

* Source: UNICEF

Access to education tailored to the Covid-19 situation



"I have helped children in my neighbourhood with their homework because they didn't understand the instructions that the teachers were sending them, and some of them didn't have internet."

A young Colombian woman

"These WhatsApp classes were really excellent because we had two years of virtual classes and for many it was tiring or repetitive. But these classes were fun, with different resources and helped us with our learning. The teachers were very participatory and understanding. It was much more than just a class and a time of great sharing and joy".

A Peruvian teenager

347 500

children and youth continued their education despite the pandemic

of which
202 500
girls



Outdoor classes to compensate for school closures

In keeping with the containment measures laid down by the Government, while providing school support for children in India, open-air classes were organized under the shade of trees! In these open classrooms, nearly 13,000 children were supported by face-to-face lessons, given by teachers on the different aspects of the national curriculum, in the local language. Safe distancing was maintained and masks were worn and this enabled such "green schools" to continue for several months.

Right to **protection**

As a result of the pandemic in 2021, children faced increased risks of violence and exploitation. Terre des Hommes Suisse has mobilized initiatives to protect 93,300 children (including 49,000 girls) internationally.

Fight against the risks of violence and exploitation of children

Since 2020, the risks of domestic violence, forced marriages and child exploitation have increased in the context of school closure and containment measures in many countries. The worsening insecurity in our countries of operation often threatened by attacks of armed groups, has also increased the risk of children becoming victims of violence, looting, recruitment by militants, etc.

Faced with these situations, Terre des Hommes Suisse continued in 2021 to provide training on the rights of children to more than 50,000 people from various families, teachers and local authorities so that they adopt non-violent behaviour that respects the rights of the child. Groups of villagers or neighbourhoods have even been formed to organize awareness sessions in the communities and identify cases of children at risk or victims of abuse. It is due to their intervention that 8420 children and young people identified as victims of violence in 2021. They were offered psycho-social support linked with judicial and police services, school reintegration, etc.

Children defending their protection!

All over the world, lockdowns and closure of schools, and therefore school canteens, have increased the poverty of families and affected their nutrition. Terre des Hommes Suisse has supported the most vulnerable families with emergency aid adapted to their needs and they have been provided with food aid, household materials, school fees, etc. This has enabled children in South America and India to avoid dropping out of school because they would otherwise have been forced into marriage. Other indirect effects of the pandemic have been identified, notably those related to the increased use of new technologies in the context of digital education platforms: the abuse of children as victims of trafficking networks or child pornography are all new risks that children have to face behind their screens. Terre des Hommes Suisse has developed information sessions for children and their parents particularly around the 'Conectate sin riesgo' campaign in Latin America.

Raising awareness to prevent violence



"Before, I didn't know that violence and risks could also happen within the family, but now I have information about it. I am more aware and more cautious about these paradigms. I have learned to understand the danger posed by family members, even if they are relatives, so that I am well prepared. Now I am aware that I have to inform my mother first if there are any risks or inform the elders and siblings and to raise the alarm if necessary".

Young Indian girl

93 300

children and youth have benefited from actions of protection against violence and exploitation

8420

child and youth victims of violence

including
49 000

girls, have been cared for



Protecting Girls

In view of the increased risk of gender-based violence against girls since the beginning of the pandemic (sexual violence, forced marriages, prostitution networks, etc.), Terre des Hommes Suisse has strengthened its actions to protect them. Some of these include specific school support to help girl students stay in school in West Africa, reinforced follow-up of adolescent girls and their families to ensure a better life and to avoid child marriages. In South America, the campaign "# My Mother's Daughter" was launched in the context of the "Women's Rights" campaign. In South America, the # CremeSiTeLoCuento campaign raised awareness on this issue for 45 days (from the International Day of the Girl on October 11 to the International Day of Non-Violence against Women on November 25).



Right to **participation**

Despite a context that is not very favourable to the participation of children and young people, Terre des Hommes Suisse has maintained its commitment to allow them to express themselves on issues that concern them, and above all be heard by adults.

Children and youth defenders of their rights for today and tomorrow

In 2021, nearly 35,000 children and youth were mobilized to defend their rights and protect their peers from the violence and various risks they face daily. By carrying out a thousand actions and requests, in Switzerland and internationally, during the course of the year, children and young people have committed themselves to change the behaviour of people around them and improve their own situation.

In addition to improving the protection of their rights and education, children have mobilized themselves on the twin causes of environmental protection and the promotion of a more sustainable development. In Bolivia, child eco-reporters have produced 35 photo and video reports on their environmental rights. The campaign they led to claim their right to live in a healthy environment has led to reforestation and waste reduction actions.

Adults are finally convinced!

Everywhere, Terre des Hommes Suisse works with parents, teachers, local authorities, and community members to inform them about the rights of the child so that there is greater awareness and respect. This has also led them to take cognizance of the importance of the right to participation, which is often ignored or misunderstood.

In West Africa, children's clubs or school parliaments have been created in schools and communities. They are to be consulted and are expected to make recommendations. Teachers and family members who were not in favour of children's participation in the classroom have now embraced these approaches. In Mali, a parent said, "At first we didn't agree, we didn't understand, but with time we saw that there are many advantages to involving youth in decisions that concern them, and they are much more motivated in the activities they do." The response of the adults to this initiative has been quite heartening. They have begun to respect the rights of the child. Post the sensitization sessions and dialogue with their children, they have understood the negative impact of domestic violence or forced marriages on adolescent girls.

The commitment of communities to better protect children



"Earlier, many women beat their children. The sensitization sessions and training of parents have helped reduce these practices. We have all been informed and trained on children's rights, including teachers, so that none of us can violate these rights. We must all keep our word and respect our commitment".

Teacher in Mali

"After what I learned in the workshops, I have an opinion, say what I think about my rights, talk about my emotions; I know many things and openly talk about them".

Teenager in Peru

35 000

children and young people in Switzerland and abroad engaged in actions for the rights of the child

900

spaces for participation (children's clubs etc.)

1000

Supported more than actions and requests filed by young people to local authorities in 10 countries



The use of the media for local expression and action

"What I liked most about the eco-reporter kids' workshops is that they are focused on the reality of our own environment. I learned how to take pictures and conduct interviews. I also increased my knowledge about environmental issues. It was very beneficial for me because I also learned how to express myself better. As I am the president of my school council, I think it is necessary to have our own newspaper on these environmental issues".

Young Bolivian girl, 16 years old



Education for children's rights and sustainable development in Switzerland

Acquiring early citizenship skills related to cohesive co-existence and having respect for oneself, for others and for the planet, help children make correct choices and commit themselves to their rights.

A diversified educational offer

For more than 30 years, Terre des Hommes Suisse has been offering children throughout Switzerland, a catalog of activities that arouse their curiosity about themes close to their daily lives and encourage their participation through active teaching methods. The child, if he wishes, can thus act concretely here and now to build a sustainable and united world.

In 2021, the 'Walk of Hope' was organized for children in Haiti. Nearly 29,000 students between the ages of 4 and 13 received educational activities in environmental protection and mobilized Haitian children to prevent the risks of natural disasters.

Nearly 900 students in Vaud and Geneva are involved in 'Robin des Watts', an energy solidarity program conducted in partnership with the Terragir Association, with a new focus on the climate this year.

The Terre des Hommes Education program has expanded with more than 4600 students, sensitized on the rights of the child and sustainable development in 6 Swiss cantons and a new animation on education and protection of children in Haiti was created, based on an escape game to make learning fun.

The communities remain very interested in collaborating with Terre des Hommes Suisse in order to mobilize students in concrete projects, such as the responsible consumption of cell phones or sustainable food, based on local and seasonal products or energy saving.

On the occasion of the International Day of Children's Rights on November 20, specific pedagogical material on the theme of the right to leisure has been produced and is accessible online in Switzerland in three languages. This project was in partnership with Terre des Hommes, Schweiz, Integras and the Foundation Kinderdorf Pestalozzi and has already reached more than 18,000 children!

Children and youth stand up for their rights

2900 children and youth were mobilized for the defense of children's rights in actions such as the Walk of Hope (in digital format), volunteering and collection of used phones. There are 980 children and youth ambassadors for children's rights who work tirelessly in their schools or in their environment (see page 16).

For Terre des Hommes Suisse, it is essential to create spaces in which children can make their voices heard and show their solidarity.

Companies are also mobilizing for the Rights of the Child



The first edition of the Corporate Walk of Hope was organized to mobilize economic resources for the rights of the child. It brought together more than 700 employees from 25 companies who walked nearly 110,000 kms from October 17 to November 20.

For more information:
www.terredeshommessuisse.ch

**Walk of Hope
FOR BUSINESS**
October 17 - November 20, 2021

more than
55 000
children and youth
sensitized in Switzerland
in 2021

75%
of children in
Geneva's primary
schools affected

2900
children and youth
mobilized in
solidarity actions

Feedback from teachers and students

"The presentation is a chance for the students to see how other children live in other parts of the world. The film format followed by a discussion seems to be perfectly suited."

Elementary school teacher,
March of Hope, Geneva.

"The animation on cell phones helped me understand that my behaviour also has an impact on the rights of children. I will try to repair my next phone instead of throwing it away."

12-year-old student,
Terre des Hommes Education, Geneva.

Robin des Watts: a new focus on climate change

In 2021, the climatic variation of the 'Robin des Watts' solidarity energy program was launched, in partnership with Terragir. The concept is based on 'think global and act local'. 200 students aged 10 to 12 from Thônex, from ten classes in five schools got to know about the community in India that benefits from the project. Throughout the school year, the students are trained and made aware of the different types of climate and the impacts of climate change. An action plan involving the planting of thousands of trees in the communities in 2022 is put in place by the students of Thônex, in order to act on climate change mitigation and adaptation.

At the same time, the community is financing a solidarity project to support the action of 600 children in India who are in turn mobilizing themselves to improve their living conditions and combat climate change. They will plant trees and create vegetable gardens in their villages in order to achieve their goal.



Children and youth

actors of change here and there

The commitment of children and young people is at the heart of the work of Terre des Hommes Suisse, both internationally and in Switzerland. Young people were strongly mobilised during the months of the pandemic, and the first Children's Conference in French-speaking Switzerland enabled children from all walks of life to make their voices heard by politicians.

Children's Conference in French-speaking Switzerland: Children's civic participation in Switzerland

The first Children's Conference in French-speaking Switzerland was organised by Terre des Hommes Suisse and the SNYC (Swiss Council on Youth Activities) with the aim of having children express their views on the implementation of their rights.

Supervised and sensitised by young people, children from participating classes and structures in the cantons of Geneva and Valais chose to reflect on the rights of special protection and equality; identity; participation and living as a family. They elected their representatives to the conference.

12 recommendations were defined and presented by the children on 20 November, International Children's Rights Day. The same was presented before several federal and local politicians, as well as the UN Committee on the Rights of the Child.

A network of young ambassadors for children's rights

The International Youth Council, created in 2018, brought together 21 young people aged 15 to 25 from 7 countries, all leaders of children's rights within their community. The aim is to share experiences and practices, to raise awareness of common issues and to train in project management and digital communication, while mounting campaigns to make children's voices heard on their rights. This year, acting as representatives of their countries, the young people participated in consultations on the worst forms of labour, as part of an NGO alliance.

In Switzerland, the network of students has grown into an association within the University of Geneva. The organisation of the Wehope Sports and Music Festival at the Bains des Pâquis, was in favour of children's rights in Geneva.

The young people also organised a debate on the right to education at the University and to raise awareness among a hundred secondary school students in Geneva as part of 'Step into Action', an initiative by young people for young people. They also created a series of podcasts on their commitment.

The Children's Conference



Snippets of the children's views...

"At first I was stressed because I was going to speak in front of politicians but then I felt confident." "Thank you, now I know that I have rights that must be respected and that I must respect the rights of others."

Participating children aged 10-12 years.

Feedback from teachers...

"All the skills required by the curriculum were developed around a concrete project that mobilised and motivated everyone."

Teacher in 7-8P, Geneva.

"It is up to the adults to open the door for you children, but it is also up to you to demand that your voice be heard. Do not be afraid, be bold!" Philip Jaffé, member of the UN Committee on the Rights of the Child, present on 20 November.

515 000
children reached
in Switzerland
and abroad

34 800
child rights
defenders



A healthy environment: a burning priority for children and young people!

In 2021, children and young people around the world have been particularly focused on promoting and respecting their right to a clean, healthy and sustainable environment. In Latin America, many young people participated in the international #MyPlanetMyRights campaign to have this right recognised at the United Nations and the Committee on the Rights of the Child. As a result of this global commitment, a General Comment to the Convention on the Rights of the Child is being drafted. In Bolivia, some 50 children and teenagers have donned their ecological reporting hats and produced photo reports to identify good and bad environmental practices in their territory, either to highlight and replicate them, or to expose them and bring about change. In India, over 1000 children and teenagers celebrated Environment Week in June. They made paintings, planted trees and conducted a webinar on ecosystem restoration.

This right is considered a prerequisite for their physical and mental health, as well as for the realization of other rights.

Financial report

The essential of the 2021 accounts

In 2021, TdH Suisse spent 8.5 million francs (+13% v/s 2020) on its activities in Switzerland and internationally to defend children's rights.

Our work in 10 countries has benefited 635,000 people (+27%), including 515,000 children and young people (+36%). This increase reflects the intensification of our actions with the most vulnerable population specially those at risk of violence or dropping out of school. For the second year running, our key event, the 30th Walk of Hope, had to be cancelled and replaced by the digital walk. Fortunately, all the awareness-raising activities among the school children in Geneva were carried out in compliance with health safety conditions.

After a reduction of 1 million francs in financial resources in 2020, TdH Suisse was able to begin the remobilisation of resources necessary for its actions. We have thus solicited the support from companies in Geneva and made a special effort to launch a campaign to mobilise new donors by presenting our work directly on the streets. All these initiatives will enable us to ensure the sustainability of our actions, despite the year 2021 which closes with a loss of nearly 70,000 francs.

More than 77% of the funds raised were used for the implementation of our programmes. This ratio will quickly return to above 80%, as it has been in the past years. This is essential in a context where children's rights have

never been more at risk due to the indirect consequences of the pandemic (increased poverty, reduced access to education, increased child labour and violence). Your commitment and generosity have enabled us to act.

In this report you will find all the transparency we owe you for the trust bestowed upon us so that you may continue to support our actions in favour of the defence of the Rights of the Child. Thank you very much.



10 countries of action



60 partners
internationally and in Switzerland



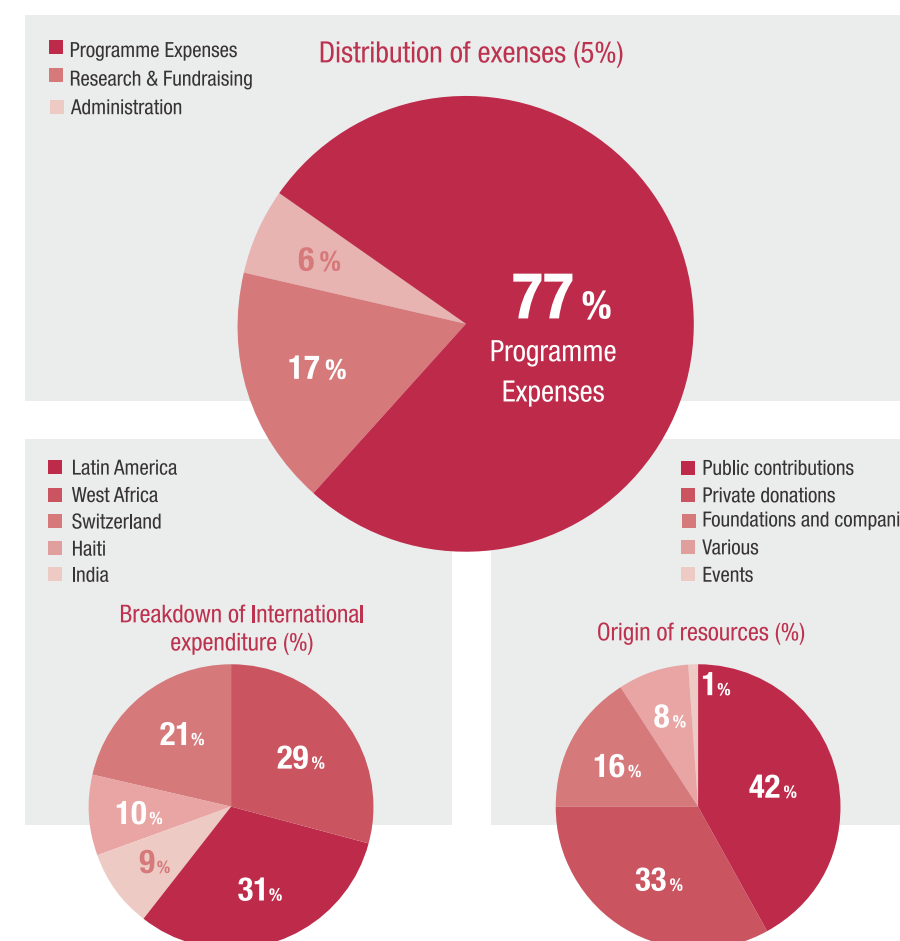
635 000 beneficiaries
including 515,000 children
and young people



58% of donations
come from the private sector



77% of spending
is on children and
young people's rights



Financial report

Balance sheet as of 31 December 2021 (in Swiss francs)

Assets	2021	2020
Current assets	4 187 792,98	4 226 022,82
Cash and cash equivalents	3 631 592,69	3 571 565,74
Securities	0,00	200 000,00
Miscellaneous receivables	0,00	0,00
Inventories of goods	5 140,80	5 894,39
Accruals and deferred income	551 059,49	448 562,69
Fixed assets	0,00	0,00
Loans	0,00	0,00
TOTAL ASSETS	4 187 792,98	4 226 022,82
Liabilities		
Short-term foreign capital	164 010,43	168 938,91
Miscellaneous creditors	20 711,66	6 548,20
Accrued liabilities	143 298,77	162 390,71
Capital of restricted funds	122 709,10	86 524,28
Funds for current projects	122 709,10	86 524,28
Association capital	3 901 073,45	3 970 559,63
General fund	3 109 659,67	3 203 052,98
Surplus for the year	-69 486,22	-93 393,35
General reserve	600 000,00	600 000,00
Solidarity loan reserve	260 900,00	260 900,00
TOTAL LIABILITIES	4 187 792,98	4 226 022,82

Operating accounts as of 31 December 2021 (in Swiss francs)

Receipts	2021	2020
Revenue with allocation	5 667 478,80	5 666 663,34
Private donations	244 960,96	343 558,06
March of Hope	202 117,52	89 585,42
Foundations and companies	594 293,11	1 070 965,93
Terre des Hommes Movement	366 442,48	347 658,38
European Union	240 672,13	0,00
Communes	15 114,00	67 992,60
FGC	480 985,00	480 895,00
SDC	2 810 000,00	2 920 000,00
Swiss Solidarity	493 802,00	193 331,00
Miscellaneous income	219 091,60	152 676,95
Unallocated income	2 752 946,96	1 865 910,09
Private donations	1 152 964,49	874 517,04
Donations	1 350 317,96	806 062,93
Events for the general public	27 137,05	8 026,30
Solidarcomm	6 000,00	5 000,00
Containers for clothes	74 305,94	63 977,13
Foundations and companies	98 499,43	57 803,76
Municipalities	2 930,00	18 900,00
Swiss Lottery	25 000,00	25 000,00
Various receipts	15 792,09	6 622,93
TOTAL RECEIPTS	8 420 425,76	7 532 573,43

Expenses	2021	2020
Programme South	4 445 695,54	4 031 016,00
Africa	1 546 716,70	1 136 877,61
i Burkina Faso	317 627,07	262 671,46
i Mali	510 550,27	406 108,30
i Senegal	718 539,36	468 097,85
Latin America	1 683 267,27	1 610 509,62
i Bolivia	486 140,65	435 412,03
i Brazil	253 772,52	221 467,75
i Colombia	408 708,77	408 914,16
i Peru	534 645,33	544 715,68
Asia	500 236,00	347 656,89
i India	500 236,00	347 656,89
Caribbean	509 531,29	365 326,70
i Haiti	509 531,29	365 326,70
Cross-cutting	0,00	282 742,26
Regional	200 723,00	147 129,87
Regional Youth Council	5 221,28	0,00
ESD in the South (from 2021, ESD in the South is included in the lines of the countries concerned)	0,00	140 773,05
Programme Suisse	839 129,04	866 277,50
Information	324 498,38	417 432,67
Personnel	254 299,43	342 645,74
Production and dispatch	54 387,26	64 743,18
Other expense	15 811,69	10 043,75
Awareness & education	415 095,59	382 121,18
Personnel	304 971,13	324 058,46
Events and materials	91 166,54	45 005,84
Other expenses	18 957,92	13 056,88
TdH Education	99 535,07	66 723,65
Personnel	87 598,51	60 144,42
Other expense	11 936,56	6 579,23
Direct programme expense	5 284 824,58	4 897 293,50
Program support	1 234 467,00	1 291 869,92
Personnel	1 026 649,20	1 079 136,74
Travel and meetings	62 761,47	106 419,19
Monitoring of results	81 055,98	65 134,60
Other expenses	64 000,35	41 179,39
Total program expenses	6 519 291,58	6 189 163,42
Administration	497 306,29	424 764,35
Personnel	383 414,52	318 349,08
Overheads	42 673,26	31 521,07
Administration cost	56 640,21	17 701,30
Membership fees	14 578,30	57 192,90
Fundraising and communication	1 394 469,70	894 202,36
Personnel	332 941,71	445 228,01
Fundraising	963 139,87	361 128,94
Public events	51 346,43	42 583,26
Other expenses	47 041,69	45 262,15
Total expense	8 411 067,57	7 508 130,13
Intermediate result	9 358,19	24 443,30
Financial result	-42 659,55	-62 541,40
Financial income	2 791,87	17 599,98
Financial expenses	-45 451,42	-80 141,38
Result before changes in funds	-33 301,36	-38 098,10
Changes in restricted funds	-36 184,86	-55 295,25
Allocations	-5 667 478,80	-5 666 663,34
Uses	5 631 293,94	5 611 368,09
Result before allocation of free funds	-69 486,22	-93 393,35
Allocation to the solidarity loan reserve	0,00	0,00
Allocation to general fund	0,00	0,00
RESULT FOR THE YEAR	-69 486,22	-93 393,35

Financial report

Annex to the annual accounts 2021

Principles for the preparation and valuation of accounts

The financial statements are prepared in accordance with Swiss GAAP FER (core FER and FER 21), the Swiss Code of Obligations, the regulations of the ZEWO Foundation and the Association's Articles of Association. The annual accounts give a true and fair view of the assets, financial situation and results.

The financial year covers the period from 1 January to 31 December 2021. The accounts are drawn up in Swiss francs. During the year, transactions in foreign currencies are converted into CHF at the exchange rate valid at the time of the transaction. At the end of the year assets or liabilities in foreign currencies are converted into CHF at the exchange rate on 31 December.

Comments on the balance sheet

Cash and cash equivalents

Cash and cash equivalents include cash balances, postal accounts and bank current accounts. These cash and cash equivalents are valued at their nominal value.

Securities

Securities are held as a cash reserve. They are cash bonds and are valued at their historical value. Terre des Hommes, Switzerland favours ethical investments.

Receivables

The receivables include the balance of the occupational benefits and withholding tax to be recovered. The valuation is made at nominal value.

Stocks of goods

In this account we have grouped the annual sale of handkerchiefs.

Accruals and deferred income

This account contains prepaid benefits and accrued income.

Tangible fixed assets

For years, no tangible assets have been capitalised. Apart from the computer equipment, the tangible assets are few and old. They were either received free of charge or directly recognised in operating expenses.

Accruals and deferred income

This account includes expenses recognised in the current financial year, but which will not be paid until 2022.

Capital of restricted funds

Fund capital comprises restricted income and donations used for a clearly defined and limited purpose, which is generally spread over several years.

All available thematic funds were used in the year 2021, so that the balance of these "thematic" funds is zero as of 31.12.2021.

Association capital

The capital of the association comprises free capital which can be used for the statutory purpose of Terre des Hommes Suisse, to protect itself against risks.

Restricted funds

The balance of the restricted funds is explained in the table of changes in capital. Details of these changes are available at the headquarters in a double-entry table, which gives the changes on a project-by-project basis.

Segregation of costs

The allocation of costs is in accordance with the ZEWO method: fundraising and general publicity costs as well as administrative costs are calculated and indicated according to the ZEWO methodology.

As regards the creation and publication of the Terre des Hommes Suisse newspaper, the distribution of costs is as follows: 50% of the costs for fund-raising and 50% of the costs for the

INFORMATION division, in the programmes in Switzerland.

Other information

Fire insurance - insured value Furniture, IT equipment, goods:

CHF 291 500.- (2020: CHF 291 500.-)

Gratuities

Terre des Hommes Suisse receives donations in kind, in goods or in services.

In 2021, the gratuities from the City of Geneva, at market price, amount to :

Office rent: CHF 251,103.00 -

City of Geneva gratuities: CHF 3532.00

Volunteering

For many years, Terre des Hommes Suisse has been able to count on the commitment of some 700 volunteers. However, in 2021, due to the Covid-19 pandemic, we could only call on 165 regular and occasional volunteers. As for the nine members of the Committee, they provided almost 500 hours of work.

In total, these volunteers put in 4000 hours of work in the project groups, communication, and administration and for our various events.

In total, the services of all the volunteers for the year 2021 represent a sum of CHF 120,000.

Compensation of the governing bodies

The members of the Board do not receive any compensation for their work.

In accordance with ARR21, we do not disclose the remuneration of the management, as only one person is involved.

Report of the statutory auditors on the audit

To the Committee of the Association of Terre des Hommes Suisse

Geneva, 7 April 2022

As statutory auditors, we have audited the financial statements (balance sheet, income statement and notes) of Terre des Hommes Suisse (Section Romande), Geneva, for the year ending 31 December 2021.

The preparation of the annual accounts is the responsibility of the Board, whereas our responsibility is to express an opinion on these accounts. We confirm that we meet the legal requirements on licensing and independence.

Our audit was conducted in accordance with the Swiss Auditing Standard on Limited Auditing. This standard requires that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free

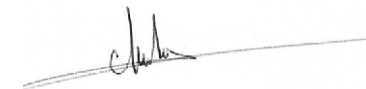
from material misstatement. This standard requires that the audit be planned and performed to obtain reasonable assurance about whether the financial statements are free from material misstatement.

A limited audit mainly includes interviews, analytical testing and appropriate detailed examinations of documents available in the audited organisation. It does not include audits of business processes and the internal control system, interviews and other audit procedures designed to detect fraud.

During our audit, we did not come across any elements that would allow us to conclude that the annual accounts, which show a balance sheet of CHF 4,187,792.98 and a deficit of CHF 69,486.22, do not give a true and fair view of the assets, liabilities, financial position and results of operations in accordance with Swiss GAAP and are not in compliance with the law and the

articles of association.

We also ensured that SDC funds were used in accordance with the conditions and annexes of the agreement of 1 January 2021 (Project No.: 7F-10658.01, Contract No. 81067438). We also found that the accounts of local programmes and partners exceeding CHF 100,000 were audited by local trustees.



BEAU HLB (AUDIT) SA
Mehmet Cem ÜNAL
Certified auditor



Terre des Hommes Switzerland is certified by Zewo, which guarantees the proper use of donations.



Team/Staff

Terre des Hommes Suisse is based in Geneva and has been active for over 60 years. A human-sized organization, it is made up of a Committee of 9 members and a team of 22 employees. The regional and national coordinators are based in the 9 countries of intervention.

Committee

Francesca Cauvin
Co-Chair
Jérôme Piguet
Co-Chair
Yves Bodmer
Treasurer
Laurence Cruchon
Rolf Hauri
Minou Khamsi
Joanna Bärtsch
Louis Bodmer
Isabelle Nicolazzi

The Committee is elected for a two-year term from June 2020 to June 2022.

Honorary positions

Jean-Luc Pittet
Honorary Secretary General
Doris Charollais
Honorary President

Staff in Geneva

Management

Christophe Roduit
General Secretary

International Programme

Séverine Ramis
Director of Programmes, in charge of the Asia, Africa and Haiti Programme
Olivier Grobet
Programme Officer Latin America
Justine Heckmann
Project Monitoring and Reporting Officer

Areas of expertise

David Naville
Head of Themes and MEAL
(Monitoring Evaluation Accountability and Learning)
Anahy Gajardo Muñoz
Education and Sustainable Development Specialist

Marie-Thérèse Maruri
Thematic Officer Participation

Suisse Programme

Anne-Céline Machet
Head of Swiss Programme and Deputy General Secretary
Pascale Bauer
Advocacy Officer - Coordinator TdH Education
Sonia Régnier
Advocacy Officer

Fundraising and Communication

Séverine Bonnet
Head of Fundraising and Communication
Sandrine Maillard
Communication Manager
Souad von Allmen
Information officer
Laure Heurtier
Communication Officer
Laetitia Jacquemoud
Direct Marketing Officer
Laila Painot
Fundraising Officer
Carolina Rojas
Graphic designer

Administration and Human Resources

Norberto Durães
Administration and Human Resources
Anne-Lise Payro
Administration of the March of Hope and accounting
Mathilde Roch
Accounting and finance officer
Pauline Schaefer
In charge of the secretariat and relations with volunteers
Hélène Stadelmann
Events and sponsorship officer
David Valdivia
Information Systems Officer

National Coordinators

Africa and Caribbean

Vincent Kaboré
Regional Coordinator
Guerty Aimé
Haiti Coordinator
Serigne Khadim Dieng
Senegal Coordinator
Mamoutou Dembelé
Mali Coordinator
Hamidou Ouedraogo
Burkina Faso Coordinator

Latin America

Efrain Botero
Regional Coordinator
César Bedoya
Colombia Coordinator
Luciana Pinto
Brazil Coordinator
Lizeth Vergaray Arevalo
Peru Coordinator
Patricia Vargas Vallejo
Bolivia Coordinator

Asia

Ashish Ghosh
Regional and India Coordinator

Status as of 31 December 2021. The team is completed by interns or civil servants assigned to headquarters and by support staff in the national coordination.

Volunteers

As in 2020, during this troubled period, there was a strong interest among the Geneva population to volunteer.

The participation of about 80 loyal and motivated volunteers enabled the traditional Handkerchief Sale to take place on two Saturdays in spring under a bright sky.

In general, the opportunities for volunteering at events organised by Terre des Hommes Suisse have been reduced in 2021 due to the Covid-19 pandemic.

However, at the headquarters, we have been able to recruit committed people

who are willing to put their skills at the service of Terre des Hommes Suisse on a voluntary basis.

We would like to thank all the volunteers who worked with us in 2021 for their generous commitment in favour of children's rights.

165

Volunteers
of which 115
young people

Over
4000

hours of work
completed in 2021

Nitya Devannes



I have been a volunteer with Terre des Hommes Suisse for nearly three years and I intend to continue to be involved because I am still - and increasingly - motivated to work for the missions and values that are the very essence of the association. The need to defend and protect children's rights is always present and there are always ways to help.

Through the different projects and actions that are organised, I meet many inspiring people who share the same values, which encourages and motivates me even more.

I also joined the International Youth Council of Terre des Hommes Suisse (IYC) and the association of Young Emissaries for Children's Rights (JEDDE), of which I am now the president.

Jacqueline Haller



Education is a fundamental right for all children in the world: an ideal that I totally share and for which it seemed obvious to me to choose Terre des Hommes Suisse when I was looking for a volunteer activity.

I started in 1999 and have had the chance to work in various sectors. As a volunteer, I collaborated with various sectors and worked as a member of the Committee for 4 years in a bid to share the life of the movement. Coming from the private sector through my professional activity, a new world was offered to me, a world full of beautiful experiences, sharing values and working together: the driving forces behind my commitment of more than 22 years.

Moreover, the field visit to Colombia that I had the chance to make enabled me to better understand the importance of the work of Terre des Hommes, Switzerland and reinforced my choice of voluntary work.

Azra Suljic



My involvement as a volunteer with Terre des Hommes Suisse started in 2019 in the framework of the 30th Anniversary of the International Convention on the Rights of the Child (CRC).

I was a Spanish - French interpreter for the young people from Latin America, invited to the UN for the occasion. Since then, I have participated in the meetings of the International Youth Council as a volunteer interpreter. I am very happy to be able to facilitate communication between young people from different countries where Terre des Hommes Suisse is present (Bolivia, Brazil, Colombia, India, Senegal, among others) and who are working to improve the rights of children in the world. For me, it is an honour to offer my language skills to these young people who are building networks to share knowledge, practices and experiences.

Networks and campaigns

The defense of children's rights requires the mobilization of the skills and energies present within national and international networks.

At the international level

Terre des Hommes Suisse has participated in joint actions with other national and international NGOs as well as Ministries in the countries of action, aiming at the protection of children against the risks of school drop-out, violence, forced marriages, exploitation, and malnutrition. For example, in the context of digital access for children in South America deprived of school since March 2020, Terre des Hommes Suisse (in partnership with the international coalition of Joining Forces, which includes Save the Children, World Vision, SOS Children's Village, Plan International, Child Fund and the International Federation Terre des Hommes) has developed information for parents and children on the dangers of Internet use by children. A total of 600,000 people have been informed about the risks that children are facing with the increased use of social networks and computer tools as part of the digital education promoted by governmental platforms.

In Switzerland

Terre des Hommes Suisse is active in the Swiss Children's Rights Network, the Agenda 2030 Platform. It contributes to the sharing of knowledge according to the level of education through active participation in the RECI (Swiss Network for Education and International Cooperation), the network of extracurricular actors of Education 21 and the thematic exchanges of the Education Network of the SDC (Swiss Agency for Development and Cooperation). Collaboration continued with the Swiss Council for Youth Activities within the framework of the Children's Conference. A new coalition of NGOs was created to create a pedagogical sheet on the rights of the child, distributed at the national level on the occasion of the International Children's Rights Day on 20th November 2020.

At the local level

Terre des Hommes Suisse is a member of the Fédération of Cooperation, an essential network of cantonal development cooperation, bringing together some sixty associations, whose dynamism and the quality of work are increasingly recognized. Excellent with the city and canton of Geneva, as well as with the Department of Public Education, they were proactive - be it with the organization of the March of Hope, the Children's Conference or the support to the work of Terre des Hommes Suisse. This network built on a strong local anchorage and at national as well as international levels, allows Terre des Hommes Suisse to reinforce the impact of its action and its partners in the defense of children's rights.

Keeping Children Safe

Terre des Hommes Suisse is implementing a child protection policy that protects children against the dangers of abuse within the framework of its activities. The quality of this protection has been certified by the coalition 'Keeping Children Safe'.



Acknowledgements

The generous and faithful support of our institutional and private partners makes the work of Terre des Hommes Suisse and its local partners possible. We sincerely thank all the institutions mentioned below for their support. We would also like to thank all the individuals and institutions who do not wish to be mentioned in this report. **Thank you very much for your trust.**

Public institutions and communities in French-speaking Switzerland

Aire-la-Ville, Avusy, Bardonnex, Bernex, Carouge, Cartigny, Céligny, Chancy, Chêne-Bourg, Collonge-Bellerive, Cologny, Cully, Dardagny, Echallens, Genthod, Grand-Saconnex, Gy, Laconnex, Lancy, Meyrin, Onex, Plan-les-Ouates, Pregny-Chambésy, Puidoux, Puplinge, Renens, Russin, Satigny, Thônex, Troinex, Vandoeuvres, Versoix and the City of Geneva. Department of Public Education, Training and Youth (DIP - Geneva), Swiss Agency for Development and Cooperation (DDC), Education 21 Foundation, public and private schools, Geneva Federation of Cooperation (FGC), Federal Office for Social Security (OFAS), Service de la solidarité internationale (SSI) of the State of Geneva, Service de protection de l'adulte et de la jeunesse du Canton de Neuchâtel of the Canton of Neuchâtel, Universities of Geneva, Bern and St. Gallen.

Foundations and companies

Accenture, Agua de Oro, Archipel, Brolliet real estate agency, Banque Lombard Odier & Cie SA, Edouard Brun real estate agency, b-sharpe SA, Candeo Corporate Services SA, Chamber of Commerce, Industry and Services of Geneva, Charities Aid Foundation, Carigest SA, advisor to a generous patron, Swiss Solidarity de Planta et Associés Architectes SA, FdMP architectes, Firmenich, Fondation Air France, Fondation Anita Gudinchet, Fondation Hélène et Victor Barbour, Fondation Alfred and Eugénie Baur Foundation, Johann and Luzia Grässli Foundation, Lombard Odier Foundation, Manpower SA Foundation, Medicor Foundation, Morel-Golay Foundation, Oertli Stiftung, Fondation pour une Éducation Responsable et Équitable, Fondation Solidarité Dignité, Fondation Voluntas, GP Fiduciaire SA, Grange & Cie SA, GVA Genève Aéroport, Henri Harsch HH SA, Hyposwiss Private Bank Genève SA, Interiman SA, Kiwanis Genève-Métropole, La Vaudoise, LJ Fiduciary, Losinger-Marazzi SA, Le Fond Genevois de répartition de Loterie romande, Manor AG, MCI Group Holding SA, Oberson Abels SA, Parker Hannifin Switzerland Sàrl, SIG, SGS, Stoneweg SA.

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Section romande


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Séverine Bonnet et Anne-Céline Machet

The writing of this report is a team effort:
a big thank you to all the collaborators in Geneva
but also the collaborators internationally involved
in the writing and production of this
annual report 2021.

The masculine expressions used throughout this
annual report apply equally to girls, boys, women
and men.

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